

**SPECIFIC GRANTS INCLUDED IN DIRECTORATE BUDGETS 2010/11****ADULTS, HEALTH AND WELLBEING DIRECTORATE****2010/2011 SPECIFIC GRANTS**

Adults, Health & Wellbeing directorate are dependent on specific grant income, and current grant levels are shown alongside grant allocations.

<b>Grant</b>	<b>Amount £000 2009/2010</b>	<b>Amount £000 2010/2011</b>	<b>Notification Letter Ref</b>
Learning Disability Campus Closure	14	24	LAC(DH)(2008)5
Social Care Reform	1135	1383	LAC(DH)(2009)1
Supporting People	15385	Now ABG	CLG Letter to C.E. 7/12/07
Stroke Strategy	97	97	LAC(DH)(2009)4
Aids Support	295	Not Known until June 2010	LAC(DH)(2009)5

The figures above are provisional and subject to Parliamentary approval. Local Authorities will be notified of the details of all 2010/11 grants through a series of separate letters or circulars.

Cabinet is asked to note the funding for specific grants; these are still being announced/evaluated and further details may need to be reported in later budget reports.

## CHILDREN, SCHOOLS AND FAMILIES DIRECTORATE

## 2010/2011 SPECIFIC GRANTS

Children, Schools & Families directorate are dependent on specific grant income, and current grant levels are shown alongside grant allocations.

Grant	Amount 2009/2010 £000	Amount 2010/2011 £000	Notification Letter Ref
<b>DCSF Grants</b>			
<b>Revenue Grants - Ringfenced for Schools</b>			
Dedicated Schools Grant	232,291	244,773	LAC 2710090003
School Development Grant (schools element)	17,414	17,942	LAC 2710090003
School Standard Grant incl SSG (Personalisation)	9,847	10,185	LAC 2710090003
London Pay Addition Grant	890	1,281	LAC 2710090003
<b>Ringfenced Revenue Grants</b>			
Sure Start, Early Years & Childcare Grant - main revenue only (incl Sure Start Local Programmes)	14,275	14,792	LAC 2710090003
Early Years : Extending flexibility of free entitlement for 3 - 4 year olds	533	2,535	LAC 2710090003
1-2-1 Tuition (prev called Making Good Progress)	671	1,438	LAC 2710090003
Ethnic Minority Achievement (EMAG)	8,696	9,231	LAC 2710090003
Extended Schools - Sustainability	796	1,122	LAC 2710090003
Aiming High for Disabled Children	375	1,128	LAC 2710090003
Targeted Support for Primary & Secondary	2,129	1,556	LAC 2710090003

## Appendix B

Strategy			
Extended Schools - Subsidy	251	1,361	LAC 2710090003
Think Family Grant	776	776	LAC 2710090003
Music Grant	530	531	LAC 2710090003
School Lunch Grant	455	454	LAC 2710090003
Two year old Offer - Early Learning & Childcare	748	1,250	LAC 2710090003
Youth Opportunity Fund	427	427	LAC 2710090003
Targeted Mental Health in Schools	-	223	LAC 2710090003
Playing for Success	80	80	LAC 2710090003
Youth Crime Action Plan	175	175	LAC 2710090003
Challenge & Support Funding	75	75	LAC 2710090003
14 - 19 Prospectus & Common Application Process	11	11	LAC 2710090003
<b>Pilots &amp; Pathfinders</b>			
Child Development Grant' Pilot Grant	744	1,076	LAC 2710090003
<b>To be advised</b>			
Contactpoint	155	TBA	LAC 2710090003
Consortia Support Grant	-	TBA	LAC 2710090003
Diploma Formula Grant	261	TBA	LAC 2710090003
Fair Play Pathfinder	227	TBA	LAC 2710090003
Right2BCared4 Pilot	83	TBA	LAC 2710090003
Disabled Children's Access to Childcare	-	TBA	LAC 2710090003
Work Focused Services	-	TBA	LAC 2710090003

## Appendix B

<b>Other Grants</b>			<b>Funding Agency</b>
6th Form Funding	12,603	TBA	Currently LSC. From April 2010 it will be the Young People & Learning Agency
Post 16 Transport Partnership	38	TBA	as above
discretionary Learner Support Funding (dLS)	27	TBA	as above
Healthy Weight, Healthy Lives project:	60	60	Tower Hamlets Primary Care Trust (THPCT)
Every Child Counts Grant	79	64	Every Child a Chance
Find Your Talent Grant	800	800	Creativity, Culture & Education (CCE)
National CPD-PE	6	TBA	Youth Sport Trust
Remodelling Social Work Delivery Pilot	200	200	Childrens Workforce Development Council (CWDC)
v Full Time Programme	144	141	v

The figures above are provisional and subject to Parliamentary approval. Local Authorities will be notified of the details of all 2010/11 grants through a series of separate letters or circulars.

Cabinet is asked to note the funding for specific grants; these are still being announced/evaluated and further details may need to be reported in later budget reports.

**COMMUNITIES, LOCALITIES AND CULTURE DIRECTORATE**

**2010/2011 SPECIFIC GRANTS**

Communities, Localities & Culture directorate did not receive any specific grant income in 2009/10 and are not anticipating this position to change in 2010/11.

**DEVELOPMENT AND RENEWAL DIRECTORATE**

**2010/2011 SPECIFIC GRANTS**

No specific grants have yet been notified for 2010/11

**CHIEF EXECUTIVE'S DIRECTORATE**

**2010/2011 SPECIFIC GRANTS**

The Directorate is not expecting to receive any specific grants in 2010/11.

**RESOURCES DIRECTORATE**

**2010/2011 SPECIFIC GRANTS**

The Resources Directorate is expected to receive the following specific grant in 2010/11:-

<b>Resources</b>	<b>£000</b>
Housing Benefit and Council Tax Benefit Administration	(1,328)